

MINUTES OF THE STATED MEETING AND ANNUAL MEETING OF THE CORPORATION OF MUSKINGUM VALLEY PRESBYTERY

“The Presbytery Gathers for Mission Immersion”

Monday, May 19, 2014 (1:00 pm)

The Weber Retreat and Conference Center on the campus of Adrian Dominican Sisters
1257 East Siena Heights Drive, Adrian, MI



MUSKINGUM VALLEY PRESBYTERY

Journeying with Jesus to touch the World!

OUR VISION

***Journeying with Jesus to touch the world—Empowered by the Spirit
to Make Disciples, Nurture Our Faith, and Serve the Needs of the Community***

“The Presbyterian form of government set forth in the Constitution of the Presbyterian Church (U.S.A.) is grounded in scripture and built around the marks of the true Church. It is in all things subject to the Lord of the Church. In the power of the Spirit, Jesus Christ draws worshiping communities and individual believers into the sovereign activity of the triune God at all times and places. As the Church seeks reform and fresh direction, it looks to Jesus Christ who goes ahead of us and calls us to follow him....” *PCUSA Book of Order F-1.0401*

The May 19, 2014 Stated Meeting and Annual Meeting of the Corporation of Muskingum Valley Presbytery began with Presbytery Moderator and Commissioned Ruling Elder Tim Pollock (Bloomfield) called the business portion of the Stated Meeting of Muskingum Valley Presbytery and the Annual Meeting of the Corporation to order with prayer at 1:17 pm.

It was confirmed that there was a quorum of teaching and ruling elders present, as defined in MVP bylaws, and as verified by the following roll of those who registered their presence:

THE ROLL

(Attendance Key: P = Present; E = Excused)

Presbytery Officers		
Moderator	Commissioned Ruling Elder Tim Pollock (Bloomfield)	P
Vice Moderator	Teaching Elder Mike Parker (First Ashland)	P
Stated Clerk pro tem	Virginia Birks	P
Treasurer	Council Elder Joan Brode	P
Council Moderator	Teaching Elder David deVries (Christ, Canton)	E
General Presbyter	Teaching Elder Deborah Rundlett	P

Teaching Elders in Active Service			
Dennis Allison, HR (Trinity, Zanesville)		Keith Leach (First, Cambridge)	
Cathleen Arble, HR (John Knox, North Canton)	E	James McCurdy (First, Alliance)	
Burnetta Armour (Clark & First, Millersburg)	E	Burt McGlawn (First, Carrollton)	
Nancy Bacon (Christ Lutheran, Massillon)		Bob Meyer (Wayne, Wooster)	P
Jen Baer (New Harrisburg)		Linda Morgan Clement (The College of Wooster)	
Bruce Ballantine (First, Wooster)		Barbara Morrison (Deerfield & McConnelsville)	P
Alex Barnes (Milton, Rittman)		Ray Morrison (Central, Zanesville)	
Barbara Bartholomew (Christ Lutheran, Austintown)		Will Mullins (Caldwell & Muskingum University)	
Carolyn Behrendt (Dennison)		Rick Nutt (Muskingum University)	
Mark Behrendt (Walnut Creek UCC)		Thomas O'Connor (Beverly)	
Jon Carlisle (The Presbyterian Church, Coshocton)	P	Michael Parker (First, Ashland)	P
Andries Coetzee (Westminster, Wooster)		Alice Phillips (Creston)	
Christopher Cottrell (Congress & West Salem)		Jackie Pinkowski (First, New Philadelphia)	
David deVries (Christ, Canton)	E	Deborah Rundlett (MVP General Presbyter)	
Sue Dixon (Ashland University)		Lynn Bozich Shetzer (Unity, Cambridge)	P
Ben George (First, Minerva)	P	Suellen Skinner (Brighton, Zanesville)	P
Andrew Gerhart (Veto)	P	David Smith (Marietta)	
Ryan Hale (Stillfork, Augusta Corinth, Mechanicstown)		Christopher Stewart (Shreve & Hopewell)	P
Darrell Holmes, HR (Reedurban, North Canton)		James Story (Fazeysburg)	
Tom Houston (John Knox, North Canton)		Terry Timson (Roseville & New Lexington)	
Susan Hyland (First, Senecaville)		Ellen Thomas (Westminster, New Concord)	
Lawrence Jack (East Union, Cambridge)		Mark Unrue (First, Uhrichsville)	
Linda Kaufman (Plymouth)		Marc van Bulck (Seville)	E
Mary Jane Knapp (First, Wellsburg WV)		JoAnn Watson (Ashland University)	
David Krankovick, (Carrollton & Scroggsfield)		William Watt (Covenant, North Canton)	
Larry Lalama (Central, Massillon)		Anne Weirich (College Drive, New Concord)	E
Diana Lantz (US Navy Chaplain)		Richard Wereley, HR (Northminster, North Canton)	
		Karin Wright (Bellville)	P

Temporary Minister Members (G-2.0506)			
Peter Mathewson (Bakersville & Fresno)		Jim Randas (Lexington)	
Joe Svencara (Waynesburg)		Bob Sinnett (Watertown)	
David Kamphuis (Duncan Falls)		Terry Tate (North Salem)	

Teaching Elders Members-at-Large			
Matthew Skolnik		Barbara Bartholomew	P

Honorably Retired Teaching Elders (Excused unless attendance is indicated)					
Wayne Barnard		Jean Callihan		Darla Revennaugh	P
Stuart Barr		Keith Brown		James Rila	
Edward Bennett		James Collier		John Russell	
Donald Bartow		Joanne Cox		Richard Scherpenisse	
James Bean		Charles Cureton		Sue Ann Schmidt	
Richard Greenwood		Jack Dawson		Eldon Trubee	
David Kearns-Preston		John Dryer		Jack Visser	
Harold Keesee		Dudley Field		James Watt	
Cloyd Kress		Ralph Fogal		William Yoder	
Floyd Starr		John Lane			
Rollin Steele		William McClelland			
Elizabeth Sykes		Robert Millspaugh			
Gordon Tait		C. David Morgan			
Hugh Berry		Roger Naftzger			
Virginia Birks		Reford Nash			
William Briggs		Douglas Patton			
Ross Gooch		James Schumacher			
Ralph Green		Jerry Snyder			

Commissioned Ruling Elders (in service)			
Kathy Adams (East Hills, Mansfield)		Herb Perry (Putnam, Zanesville)	
Thomas Allmon (Bethesda & Hanoverton)		Tim Pollock (Bloomfield)	P
Jim Gibson (Cumberland Buffalo & Rix Mills)		Jack Sharp (Savannah)	
Rick Hastings (Barlow & Belpre Pioneer)	P	Kathleen Walkerow (Loudonville & Perrysville)	
James McConnell (Freeport & Nottingham)		Merlin Wentworth (Antrim & Old Washington)	
Ann Melick (First, Alliance)	P	Ron Walker (Linden Road, CRE Training)	P
Donna Edsall (Muskingum)		Ryan Johanning (John Knox)	

Council Elders (if not previously registered)			

Parish Elders (if not previously registered)			
Mark Nutter (Washington/Noble)		Deb Lilley (Holmes)	
Donna Westfall (Coshocton)	P	Ashland/Richland (Vacant)	

Enrolled Enquirers & Candidates			
Ben Behrendt			

Ruling Elder Commissioners			
Alliance First		McConnelsville First	
Antrim		Mechanicstown Corinth	
Ashland First		Millersburg First	
Augusta Stillfork		Minerva First	
Bakersville		Muskingum	
Barlow		Nankin Federated	
Bellville		New Concord, College Drive	
Belpre Pioneer		New Concord, Westminster	
Beverly		New Harrisburg	
Bloomfield		New Lexington	
Caldwell First		New Philadelphia First	
Cambridge East Union		North Canton Covenant	
Cambridge First		North Canton John Knox	
Cambridge Mount Hermon		North Canton Northminster	
Cambridge Unity		North Salem	
Canton Calvary		Norwich	
Canton Christ		Nottingham	
Canton Reedurban		Old Washington	
Carrollton First		Orrville First	
Carrollton United		Perrysville First	
Clark Community		Plymouth First	
Congress Federated		Rittman Milton – Donna Robertson	P
Coshocton		Rix Mills	
Creston		Roseville	
Cumberland Buffalo		Savannah	
Dalton		Scroggsfield	
Dennison First		Senecaville	
Dresden Madison		Seville	
Duncan Falls		Sharon	
Fazeysburg		Shreve	
Fresno		Veto	
Hanoverton		Warsaw First	
Hanoverton-Bethesda		Watertown	
High Hill		Waynesburg First United	
Hopewell		Wooster First	
Lexington		Wooster Wayne	
Loudonville First		Wooster Westminster	
Malta Deerfield		Zanesville Brighton –	
Mansfield East Hills		Zanesville Central	
Mansfield Linden Road		Zanesville Putnam	
Marietta First		Zanesville Trinity	
Massillon Central			

Visitors			
Mary Perone	P		
Kate George	P		
Candice McMath (Presbytery Staff)	P		

The business portion of the meeting was attended to very quickly and included the following:

Joan Brode presented financial report for approval. Included a review of 2013 and 2014. Would like to develop new revenue/income streams

MOTION/Recommendation: For a 30-year lease for \$1/year with details worked out by Admin chair / treasurer regarding the lease with Pleasant Hills Outdoor Center (PHOC). **APPROVED.**

MOTION: To receive 2013 financials (as presented / including 2014 YTD) for Annual Meeting of Corporation – **APPROVED.**

MOTION: To receive and accept into record the minutes from the February 25, 2014 and the April 1, 2014 meetings of Muskingum Valley Presbytery – **APPROVED**

MOTION: To approve the Omnibus motion from Council regarding PHOC and the Terms of call between Rev. David Rice and the First Presbyterian Church of Wooster, Ohio – **APPROVED**

A motion to adjourn with Blessing and charge was accepted at 1:45 pm. Prayer was led by Moderator Tim Pollock.



The Presbytery Gathers for Mission Immersion

Stated and Annual Meeting of the Corporation of Muskingum Valley Presbytery

May 19, 2014—1:00 pm

Weber Retreat and Conference Center on the campus of Adrian Dominican Sisters

1257 East Siena Heights Drive, Adrian, MI

11:30 am Registration and Welcome Lunch

The Presbytery Gathers with Prayer

1:00 pm Call to Order with Prayer Pastor Tim Pollock,
Moderator

The Presbytery at Work and Service

Financial Report Pastor Andy Gerhart
with Elder Joan Brode

Omnibus Motion from Council / Parish Elders Pastor Tim Pollock,
Moderator

The Presbytery Departs to Love and Serve the Lord

Blessing and Charge

Transition to Mission Immersion agenda with joy to love and
serve the Lord with worship and fellowship

OMNIBUS MOTION

Muskingum Valley Presbytery Council

1. Motion: to approve the appraisal and survey of Pleasant Hills Outdoor Center for informative purposes in regards to renegotiation of the camp lease. **APPROVED.**
2. Motion: To approve the terms of call for Teaching Elder David Rice, as full-time installed pastor at the First Presbyterian Church in Wooster, Ohio. The congregation approved the terms of call on April 27, 2014 with a starting date of June 1, 2014. **APPROVED.**
3. The Minutes of the following Stated Meetings of Muskingum Valley Presbytery: February 25 and April 1, 2014.
4. The Financial Report for year-end 2013 and year-to-date 2014.

Date : 05/14/2014
Time : 9:43:16 AM

MUSKINGUM VALLEY PRESBYTERY
Analysis of Revenues & Expenses 2014
January to April 2014

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Accounts	MTD Actual 2014	YTD Actual 2014	Annual Budget 2014	YTD Actual 2013
Revenues				
Mission				
40000 - Mission MVP	\$5,473.98	\$16,185.98	\$65,000.00	\$17,119.74
40500 - Presbyterian Women	\$0.00	\$391.50	\$1,000.00	\$220.00
40550 - Synod/Campus Ministry	\$0.00	\$1,231.45	\$3,000.00	\$1,604.66
Total Mission	\$5,473.98	\$17,808.93	\$69,000.00	\$18,944.40
Income Streams				
41000 - Per Capita Current Year	\$9,261.02	\$41,990.51	\$165,000.00	\$58,660.32
41100 - Interest	\$52.17	\$174.77	\$500.00	\$158.13
41150 - Leadership Pledges	\$718.44	\$7,571.44	\$20,000.00	\$4,608.97
41155 - Consultations/Training	\$0.00	\$0.00	\$2,000.00	\$0.00
41156 - Honorarium	\$0.00	\$0.00	\$1,500.00	\$500.00
41160 - Events	\$0.00	\$0.00	\$2,000.00	\$910.00
41165 - Cohorts	\$0.00	\$0.00	\$2,500.00	\$0.00
41170 - Assessments	\$871.94	\$871.94	\$3,500.00	\$420.00
41200 - Rent	\$0.00	\$0.00	\$12,000.00	\$2,800.00
41250 - Fair Trade	\$0.00	\$0.00	\$250.00	\$36.00
41275 - Book Store	\$50.00	\$522.99	\$500.00	\$0.00
Total Income Streams	\$10,953.57	\$51,131.65	\$209,750.00	\$68,093.42
General Assembly				
42000 - GA Unified Mission	\$3,152.56	\$9,595.97	\$0.00	\$9,291.88
42100 - One Great Hour of Sharing 1999999	\$1,179.80	\$1,561.18	\$0.00	\$10,101.19
42125 - Christmas Joy 3999999	\$1,388.00	\$7,306.10	\$0.00	\$9,093.80
42150 - Peacemaking 2/3 6200000	\$212.00	\$983.25	\$0.00	\$1,050.50
42175 - Pentecost 90000	\$0.00	\$98.60	\$0.00	\$53.30
42180 - Disaster Relief	\$0.00	\$0.00	\$0.00	\$240.00
42200 - Undesignated Disaster	\$300.00	\$300.00	\$0.00	\$300.00
42201 - CWS Blanket Fund	\$0.00	\$0.00	\$0.00	\$355.00
42299 - Theological Ed 1%	\$155.56	\$280.56	\$0.00	\$1,125.00
42340 - Student Scholar McGilvary 862414	\$0.00	\$200.00	\$0.00	\$200.00
42360 - Medical Benevolence 20862700	\$125.00	\$125.00	\$0.00	\$250.00
42380 - Other Designated GA Mission	\$0.00	\$125.00	\$0.00	\$125.00
42390 - Misc. GA Mission	\$0.00	\$650.00	\$0.00	\$625.00
42500 - Per Capita GA	\$3,072.18	\$13,597.90	\$0.00	\$19,929.90
Total General Assembly	\$9,585.10	\$34,823.56	\$0.00	\$52,740.57
Synod				
42600 - Synod Unified Mission	\$609.01	\$2,103.80	\$0.00	\$2,068.22
42700 - Per Capita Synod	\$1,421.61	\$6,329.98	\$0.00	\$9,503.96
Total Synod	\$2,030.62	\$8,433.78	\$0.00	\$11,572.18
Total Revenues	\$28,043.27	\$112,197.92	\$278,750.00	\$151,350.57

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MUSKINGUM VALLEY PRESBYTERY
Analysis of Revenues & Expenses 2014
January to April 2014

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Accounts	MTD Actual 2014	YTD Actual 2014	Annual Budget 2014	YTD Actual 2013
Expenses				
Office				
50100 - Utilities Gas/Electric	\$530.76	\$1,970.61	\$4,000.00	\$1,082.13
50110 - Water/Sewer	\$261.63	\$502.77	\$500.00	\$200.95
50150 - Equipment Maint and Repair	\$0.00	\$0.00	\$1,500.00	\$62.50
50175 - Software Support	\$304.40	\$1,514.00	\$5,500.00	\$1,477.05
50200 - Copier	\$0.00	\$2,013.21	\$4,200.00	\$3,544.32
50250 - Supplies	\$186.62	\$723.61	\$3,000.00	\$966.73
50300 - Postage	\$134.24	\$454.61	\$2,000.00	\$647.75
50350 - Telephone/Web	\$561.44	\$2,323.78	\$9,000.00	\$2,222.30
50400 - Audit	\$235.00	\$395.00	\$4,000.00	\$65.00
50450 - Capital Replace/Computer	\$37.50	\$37.50	\$4,000.00	\$75.00
50500 - Office Contingency	\$412.65	\$597.60	\$1,500.00	\$435.30
50501 - Bank Fees	\$5.00	\$54.31	\$0.00	\$0.00
50550 - Office/Grounds Maint and Repair	\$123.65	\$1,073.31	\$8,000.00	\$937.20
50650 - Staff Expenses	\$84.22	\$297.43	\$500.00	\$0.00
50750 - Insurance/Property & Liability	\$0.00	\$0.00	\$3,500.00	\$0.00
50800 - Property Tax	\$0.00	\$1,586.20	\$3,300.00	\$1,595.62
Total Office	\$2,877.11	\$13,543.94	\$54,500.00	\$13,311.85
Council				
51000 - Coordinating Council	\$473.08	\$2,966.78	\$15,000.00	\$4,082.48
51015 - Administration	\$0.00	\$0.00	\$500.00	\$30.85
51050 - Training	\$0.00	(\$762.00)	\$5,000.00	(\$516.74)
Total Council	\$473.08	\$2,204.78	\$20,500.00	\$3,596.59
Ministry				
52500 - COM Committee Expense	\$78.90	\$367.51	\$5,000.00	\$784.02
52550 - Cohort Expense	\$0.00	\$0.00	\$1,500.00	\$62.74
52560 - Assessments	\$9.99	\$149.99	\$500.00	\$140.00
52580 - Pastor to Pastor	\$0.00	\$0.00	\$500.00	\$0.00
52585 - Background Checks	\$0.00	\$0.00	\$250.00	\$214.40
52590 - Consultation Expense	\$0.00	\$0.00	\$350.00	\$0.00
52595 - Training & Development	\$0.00	\$50.00	\$2,000.00	\$0.00
Total Ministry	\$88.89	\$567.50	\$10,100.00	\$1,201.16
Nominating				
53000 - Nominating Comm Expense	\$0.00	\$0.00	\$250.00	\$0.00
Total Nominating	\$0.00	\$0.00	\$250.00	\$0.00
Mission				
Resource Center				
52030 - M/Resource Center Resources	\$0.00	\$0.00	\$250.00	\$0.00
Total Resource Center	\$0.00	\$0.00	\$250.00	\$0.00
Youth Ministry				
52060 - M/Youth Ministry	\$0.00	\$0.00	\$250.00	\$0.00

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MUSKINGUM VALLEY PRESBYTERY
Analysis of Revenues & Expenses 2014
January to April 2014

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Accounts	MTD Actual 2014	YTD Actual 2014	Annual Budget 2014	YTD Actual 2013
Total Youth Ministry	\$0.00	\$0.00	\$250.00	\$0.00
Total Mission	\$0.00	\$0.00	\$500.00	\$0.00
Preparation for Ministry				
54000 - Preparation Comm Expense	\$0.00	\$0.00	\$250.00	\$0.00
54010 - M/Annual Consultation	\$0.00	\$0.00	\$250.00	\$0.00
54020 - Background Checks	\$0.00	\$0.00	\$100.00	\$0.00
54030 - M/Counseling	\$0.00	\$0.00	\$200.00	\$0.00
54040 - M/Preparation For Min Financial Aid	\$0.00	\$0.00	\$500.00	\$0.00
54050 - Psychological Assessments	\$0.00	\$0.00	\$500.00	\$0.00
Total Preparation for Ministry	\$0.00	\$0.00	\$1,800.00	\$0.00
Parliamentary				
55600 - PJC Committee Expense	\$0.00	\$0.00	\$100.00	\$0.00
55601 - Administrative Commission	\$0.00	\$0.00	\$500.00	\$0.00
55602 - Investigative Committee	\$0.00	\$0.00	\$250.00	\$0.00
Total Parliamentary	\$0.00	\$0.00	\$850.00	\$0.00
Personnel				
General Presbyter				
56000 - M/GP Salary	\$1,283.26	\$5,133.04	\$15,399.00	\$5,133.04
56010 - M/GP Housing	\$3,466.66	\$13,866.64	\$41,600.00	\$13,866.64
56020 - M/GP SECA	\$409.26	\$1,637.04	\$4,911.00	\$1,637.04
56025 - GP Professional Expense	\$320.86	\$885.86	\$1,500.00	\$280.22
56030 - GP Pension/Medical/D&D	\$1,944.14	\$7,776.56	\$23,329.68	\$7,346.56
56040 - GP Medical Reimbursement	\$784.85	\$904.85	\$2,000.00	\$0.00
56050 - GP Continuing Education	\$600.00	\$2,400.00	\$9,200.00	\$4,500.83
56060 - GP Travel	\$1,091.34	\$2,382.76	\$7,000.00	\$561.76
Total General Presbyter	\$9,900.37	\$34,986.75	\$104,939.68	\$33,326.09
Stated Clerk				
56200 - SC Stipend	\$0.00	\$1,255.92	\$7,000.00	\$2,511.84
56225 - SC Professional Expense	\$0.00	\$112.94	\$500.00	\$86.15
56250 - SC Continuing Education	\$0.00	\$0.00	\$0.00	\$400.00
56260 - SC Travel/GA Expense	\$0.00	\$632.76	\$2,100.00	\$450.92
Total Stated Clerk	\$0.00	\$2,001.62	\$9,600.00	\$3,448.91
Financial Admin				
56300 - FA Salary	\$1,268.34	\$5,065.02	\$14,880.00	\$4,128.00
56320 - FA FICA	\$97.04	\$387.51	\$954.00	\$315.76
56330 - FA Pension/Medical/D&D	\$0.00	\$0.00	\$0.00	\$3,360.68
56340 - FA Medical Reimbursement	\$0.00	\$0.00	\$500.00	\$0.00
Total Financial Admin	\$1,365.38	\$5,452.53	\$16,334.00	\$7,804.44
Admin Assist				
56400 - AA Salary	\$2,120.00	\$8,480.00	\$25,440.00	\$8,480.00
56420 - AA FICA	\$162.18	\$648.72	\$2,025.00	\$648.72
56430 - AA Pension/Medical/D&D	\$1,079.40	\$4,317.60	\$12,952.80	\$3,804.52

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MUSKINGUM VALLEY PRESBYTERY
Analysis of Revenues & Expenses 2014
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Accounts	MTD Actual 2014	YTD Actual 2014	Annual Budget 2014	YTD Actual 2013
56440 - AA Medical Reimbursement	\$0.00	\$105.37	\$2,000.00	\$579.63
Total Admin Assist	\$3,361.58	\$13,551.69	\$42,417.80	\$13,512.87
Sub Contractors				
56700 - Custodian	\$306.00	\$751.50	\$2,500.00	\$562.50
Total Sub Contractors	\$306.00	\$751.50	\$2,500.00	\$562.50
Other Personnel				
56650 - Non-Exempt Continuing Education	\$0.00	\$1,038.00	\$1,500.00	\$0.00
56660 - Non-Exempt Travel	\$493.00	\$493.00	\$2,000.00	\$37.15
56850 - Workers Compensation	\$0.00	\$57.66	\$200.00	\$233.53
56875 - Presbytery Car (for GP)-CRV	\$751.56	\$1,068.38	\$3,000.00	\$544.28
Total Other Personnel	\$1,244.56	\$2,657.04	\$6,700.00	\$814.96
Total Personnel	\$16,177.89	\$59,401.13	\$182,491.48	\$59,469.77
General Assembly				
57000 - GA Unified Mission	\$12,103.68	\$32,262.80	\$0.00	\$11,610.15
57010 - One Great Hour of Sharing 1999999	\$883.82	\$8,954.82	\$0.00	\$6,558.72
57015 - Christmas Joy 3999999	\$8,122.20	\$8,376.20	\$0.00	\$12,130.20
57020 - Peacemaking 2/3 6200000	\$4,548.90	\$4,548.90	\$0.00	\$5,222.56
57025 - Pentecost 90000	\$2,228.83	\$9,686.99	\$0.00	\$3,852.83
57030 - Disaster Relief	\$1,090.00	\$1,470.00	\$0.00	\$300.00
57040 - Undesignated Disaster	\$0.00	\$0.00	\$0.00	\$1,878.55
57045 - CWS Blanket Fund	\$0.00	\$0.00	\$0.00	\$840.00
57050 - Misc. Designated Disaster	\$0.00	\$0.00	\$0.00	\$1,625.00
57150 - Theology Ed. 1%	\$557.31	\$879.51	\$0.00	\$1,408.55
57210 - Medical Benevolence-20862700	\$0.00	\$0.00	\$0.00	\$250.00
57230 - Other Designated GA Mission	\$124.90	\$374.90	\$0.00	\$0.00
57240 - Misc. GA Mission	\$552.00	\$3,102.00	\$0.00	\$7,440.92
Total General Assembly	\$30,211.64	\$69,656.12	\$0.00	\$53,117.48
Synod				
57400 - Synod Unified Mission	\$2,462.25	\$4,869.21	\$0.00	\$4,113.59
57500 - Per Capita Synod	\$4,178.36	\$7,181.62	\$0.00	\$7,217.41
Total Synod	\$6,640.61	\$12,050.83	\$0.00	\$11,331.00
Total Expenses	\$56,469.22	\$157,424.30	\$270,991.48	\$142,027.85
Net Total	(\$28,425.95)	(\$45,226.38)	\$7,758.52	\$9,322.72

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MUSKINGUM VALLEY PRESBYTERY
Analysis of Revenues & Expenses 2014
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Accounts	MTD Actual 2014	YTD Actual 2014	Annual Budget 2014	YTD Actual 2013
Other Revenues				
60001 - Investment Income	\$0.00	\$1,009.90	\$0.00	\$843.36
60002 - Unrealized Gain/(Loss)	\$0.00	\$6,168.07	\$0.00	\$36,299.44
Total Other Revenues	<u>\$0.00</u>	<u>\$7,177.97</u>	<u>\$0.00</u>	<u>\$37,142.80</u>
Net Operating Total	(\$28,425.95)	(\$38,048.41)	\$7,758.52	\$46,465.52

MUSKINGUM VALLEY PRESBYTERY - MAY MISSION IMMERSION
MAY 19-21, 2014 - WEBER CENTER, ADRIAN, MICHIGAN

MONDAY - MAY 19, 2014	TUESDAY - MAY 20, 2014	WEDNESDAY - MAY 21, 2014
8	8 Breakfast	8 Breakfast
	:30 Morning Worship	:30 Morning Worship
9	9 Large Group Session 2	9 Large Group Session 3
	Equipping Commission:	Serving in Mission:
10	"How am I called to serve?"	"Who/Where am I called to serve?"
	:30 Morning Break	:30 Morning Break
11	11	11 Break Out Sessions
:30 - Check In		Open Space Discussions - Various groups
12 Lunch	12 Lunch	12 Closing Worship with Eucharist
Opening Worship	Break Out Sessions	Lunch
1 Large Group Session 1	1 Open Space Discussions - Various groups	1 Depart to love and serve the Lord!
MVP Stated Meeting 1-1:30 pm		
2 Calling Commission (1:30 pm - 5:00 pm)	2	2
"Who am I?"	:45 Afternoon break	3
3 :00 Afternoon break	3	4
4	4	5
5 Dinner	5 Dinner	6
Fellowship	Fellowship	7
6	6	8
7	7	
8 Evening Worship	8 Evening Worship	